



**CRIME CONTROL AND PREVENTION DISTRICT  
BOARD MEETING  
CITY HALL - COUNCIL BRIEFING ROOM, 300 W. MAIN STREET  
TUESDAY, APRIL 19, 2022 AT 4:15 PM**

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**AGENDA**

*The meeting will be held at City Hall, 300 W. Main St, Grand Prairie, Texas, and the President or a presiding member will be physically present. Directors may be participating remotely via video conference.*

**CALL TO ORDER**

**AGENDA ITEMS**

1. Minutes of the November 16, 2021, Grand Prairie Crime Control and Prevention District Board Meeting
2. Ordinance Amending the Crime Control and Prevention District's Community Policing Fund FY 2022 Budget

**CITIZEN COMMENTS**

*Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card.*

**ADJOURNMENT**

*Certification*

*In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Crime Control and Prevention District Board agenda was prepared and posted April 15, 2022.*

A handwritten signature in black ink that reads "Mona Lisa Galicia".

*Mona Lisa Galicia, Secretary*

*The Grand Prairie City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8035 or email [GPCitySecretary@gptx.org](mailto:GPCitySecretary@gptx.org) at least three (3) business days prior to the scheduled meeting to request an accommodation.*



**CITY OF GRAND PRAIRIE  
COMMUNICATION**

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**MEETING DATE:** 04/19/2022

**REQUESTER:** Mona Lisa Galicia

**PRESENTER:** Mona Lisa Galicia, Secretary

**TITLE:** Minutes of the November 16, 2021, Grand Prairie Crime Control and Prevention District Board Meeting

**RECOMMENDED ACTION:** Approve

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**CITY OF GRAND PRAIRIE  
CRIME CONTROL AND PREVENTION DISTRICT  
BOARD MEETING  
CITY HALL - COUNCIL CHAMBERS, 300 W. MAIN STREET  
TUESDAY, NOVEMBER 16, 2021 AT 4:15 PM**

## MINUTES

### CALL TO ORDER

*President Copeland called the meeting to order at 4:18 p.m.*

### PRESENT

President Jeff Copeland  
Vice-President John Lopez  
Director Jorja Clemson  
Director Dennis King  
Director Cole Humphreys  
Director Kurt Johnson  
Director Junior Ezeonu

### AGENDA ITEMS

1. Minutes of the September 21, 2021, Grand Prairie Crime Control and Prevention District Board Meeting

*Director Humphreys moved, seconded by Director Clemson, to approve the meeting minutes. The motion carried unanimously.*

2. Order Adopting Budget Procedure for Crime Control and Prevention District

*Ryan Simpson, Assistant Director of the Grand Prairie Police Department, presented an alternate process to adopt the budget. Director Copeland ask to clarify if the city's Finance Department is on board with the new procedures, and staff confirmed they support it. Director Clemson moved, seconded by Director Lopez, to approve this item. The motion carried unanimously.*

### CITIZEN COMMENTS

*Director Copeland advised no speaker cards were received and confirmed there were no speakers in the audience.*

### ADJOURNMENT

*Director Copeland adjourned the meeting at 4:20 p.m.*

MINUTES APPROVED, APRIL 19<sup>TH</sup>, 2022.

Signatures of all Directors  
whether present or absent

\_\_\_\_\_  
Jeff Copeland, President

\_\_\_\_\_  
John Lopez, Vice-President

\_\_\_\_\_  
Jorja Clemson, Director

\_\_\_\_\_  
Dennis King, Director

\_\_\_\_\_  
Cole Humphreys, Director

\_\_\_\_\_  
Kurt Johnson, Director

\_\_\_\_\_  
Junior Ezeonu, Director



**CITY OF GRAND PRAIRIE  
ORDINANCE**

**MEETING DATE:** 04/19/2022

**REQUESTER:** Ryan Simpson

**PRESENTER:** Daniel Scesney, Chief of Police  
Ryan Simpson, Assistant Director of Police

**TITLE:** Ordinance Amending the Crime Control and Prevention District's Community Policing Fund FY 2022 Budget

**RECOMMENDED ACTION:** Approve

**ANALYSIS:**

Due to the city's population growth and an increase in retirements, the Police Department is requesting the addition of ten Police Officer positions, for the upcoming May 2022 academy class. These additional positions will increase the Department's authorized sworn strength to 300 positions, which is desirable for our current population.

If approved, these positions will be funded in the Community Policing Fund budget. Partial-year salaries and essential equipment will be funded in the FY 2022 budget. Full-year salaries and other related expenses will be funded in the FY 2023 budget.

**FINANCIAL CONSIDERATION:**

Funding in the amount of \$932,343 for partial year expenses of ten additional Police Officer positions is available in the Community Policing Fund's unobligated fund balance. Funding for full-year salaries and other related expenses will be included in the FY 2023 budget.

**BODY:**

**AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2022 COMMUNITY POLICING FUND BY TRANSFERRING AND APPROPRIATING \$932,343 FROM THE UNOBLIGATED FUND BALANCE IN THE COMMUNITY POLICING FUND FOR THE ADDITION OF TEN POLICE OFFICER POSITIONS**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:**

**SECTION 1.** THAT THE FY 2022 Community Policing Fund be amended by transferring and appropriating \$932,343 from the unobligated fund balance in the Community Policing Fund for the addition of ten Police Officer positions.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON APRIL 19, 2022.**

**CITY OF GRAND PRAIRIE  
COMMUNITY POLICING FUND  
OTHER GOVERNMENTAL FUND  
2022/2023**

	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>2020/2021</b>	<b>2021/2022</b>	<b>2021/2022</b>	<b>2021/2022</b>	<b>2022/2023</b>
	<b>ACTUAL</b>	<b>APPR/MOD</b>	<b>AS OF</b>	<b>PROJECTION</b>	<b>PROPOSED</b>
1 <b>Beginning Resources</b>	\$9,777,167	\$7,274,968	\$7,274,968	\$7,274,968	\$3,483,531
2 <b>REVENUES</b>					
3 Sales Tax Receipts	\$10,014,066	\$9,611,192	\$1,104,267	\$10,091,752	\$10,394,505
4 Misc. Revenue	57,265	0			
7 SRO Reimbursement	202,399	204,696		204,696	214,931
10					
11 <b>TOTAL REVENUES</b>	<b>\$10,273,731</b>	<b>\$9,815,888</b>	<b>\$1,104,267</b>	<b>\$10,296,448</b>	<b>\$10,609,436</b>
12					
13 Reserve for Debt Service	-	739,040	739,040	739,040	0
15 Reserve for Encumbrance	0	0	0	11,718	0
17					
18 <b>TOTAL RESOURCES</b>	<b>20,050,898</b>	<b>17,829,896</b>	<b>\$9,118,275</b>	<b>18,322,174</b>	<b>14,092,966</b>
19					
20 <b>EXPENDITURES</b>					
21 Personnel Services	\$5,396,955	\$6,315,119	\$1,372,149	\$6,315,119	\$6,820,329
24 Added Positions FY22	0	370,060	92,515	1,302,403	1,854,973
25 Supplies	90,724	135,084	23,611	\$135,084	148,592
26 Other Charges and Services	343,907	627,307	97,980	627,307	1,521,127
27 Interest Expense	164,486	231,230		\$231,230	-
28 Principal Payment	5,550,000	5,245,000		\$5,245,000	-
30 Reserve for Encumbrances	0	0		0	0
32					
33 <b>TOTAL EXPENDITURES</b>	<b>\$11,546,072</b>	<b>\$12,923,800</b>	<b>\$1,586,255</b>	<b>\$13,856,143</b>	<b>\$10,345,021</b>
34					
35 One-Time Equipment	0	43,460		43,460	
36 Building Repairs	290,818	200,000	91,456	200,000	200,000
37 Transfer to Equipment Acq Fund	200,000	0			200,000
38					
39 <b>TOTAL APPROPRIATIONS</b>	<b>\$12,036,890</b>	<b>\$13,167,260</b>	<b>\$1,677,711</b>	<b>\$14,099,603</b>	<b>\$10,745,021</b>
40					
42 Reserve For Debt Service	739,040	739,040	739,040	739,040	0
44					
45 <b>Ending Resources</b>	<b>\$7,274,968</b>	<b>\$3,923,596</b>	<b>\$6,701,524</b>	<b>\$3,483,531</b>	<b>\$3,347,945</b>